

2023 IMPACT REPORT AS A SUPPORTER, YOU ARE MAKING A DIFFERENCE.

As we contemplate the blessings brought to St. Coletta this year, we realize our strategic plan focus, "Building Partnerships for a Strong Future," is now integrated into our daily work. In 2023, we celebrated our 119-year dedicated service and ministry to individuals with developmental challenges and are laying plans to celebrate 120 Years and beyond through our Endowment Campaign, "A Life Worth Living." We will work on this behind the scenes and are deeply grateful for your support. Your contributions allow us to give back to hundreds of people who live a full life with compassion, dignity, and respect. Thank you!

947

SUPPORTERS STRONG

- 97 Parents or Guardians
- 110 Siblings & Extended Family
- 379 Friends
- 22 Board Members/Past Board Members
- 148 Staff Members
- 52 Community Organizations
- 88 Businesses



YOU MADE A GIFT THAT CONTINUES TO TRANSFORM LIVES.

In 2023, the top three reasons for giving:

1. To honor your loved one.
2. In memory of loved ones; birthdays, anniversaries, or special occasion.
3. To respond to our needs via direct mail, email, event, or social media.

259 Memorial Donations were made.

200 New Supporters joined us in 2023.

You also continue to help us hire and retain the best quality support staff.



Average Tenure 4.7

PERCENT OF INDIVIDUALS SERVED

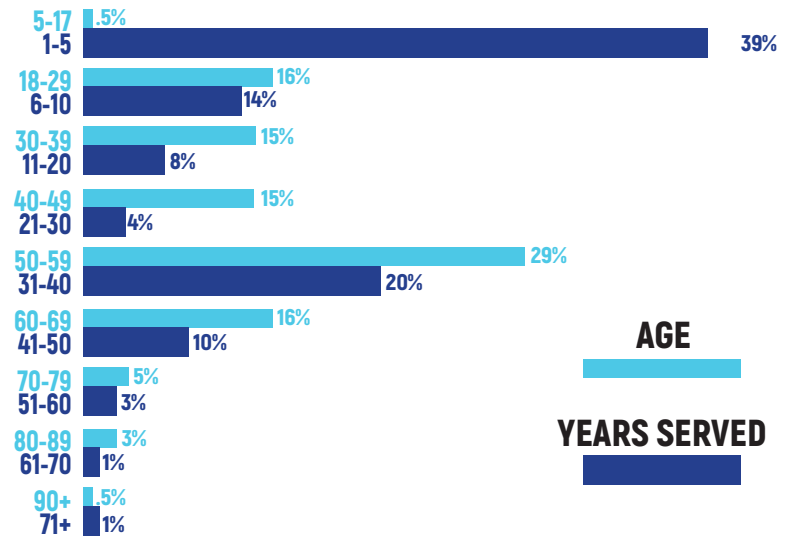
- 59%** Jefferson County, Wisconsin
- 23%** Greater Milwaukee Area, Wisconsin
- 18%** Northern Illinois



Most importantly, you help us continue our mission for nearly 400 individuals with developmental and other challenges throughout Southeastern Wisconsin and Northern Illinois.

AS A SUPPORTER, YOU HELPED US RENOVATE AND EXPAND...

- Two homes received new plaster and painting
- One Wander Guard System was installed
- Two furnace replacements
- Parking lot lights installed at Grace Landing
- One home received new grab bars and an ADA toilet
- One home had an egress window installed in the basement for a new bedroom
- Demolition and rebuild of apartment from flood damage
- Three door replacements
- Pick-up and delivery of many items donated by a family member
- Two home inspections
- Install wheelchair-accessible shower
- New mailboxes installed in all Assisi apartments
- Replaced one driveway
- Moved four clients from one home to another
- Built one new bedroom
- Backup generator maintenance in fourteen homes
- Two homes received new kitchen cabinets and countertops
- Twelve rooms in different homes had floor replacements
- One home received new gutters
- Two homes received a window replacement
- Two homes had roof repairs
- The Brookfield IGC moved to the New Berlin location
- Cleaned out greenhouse
- Seal-coated the parking lot at the IGC/Corporate Offices
- One home received screen porch repairs and a new door
- Flood damage repair to the office after the flood in an apartment above.
- One deck replacement
- Re-keyed all doors at the IGC
- Two sidewalk replacements
- Roof repairs at the Jefferson IGC/Corporate Offices



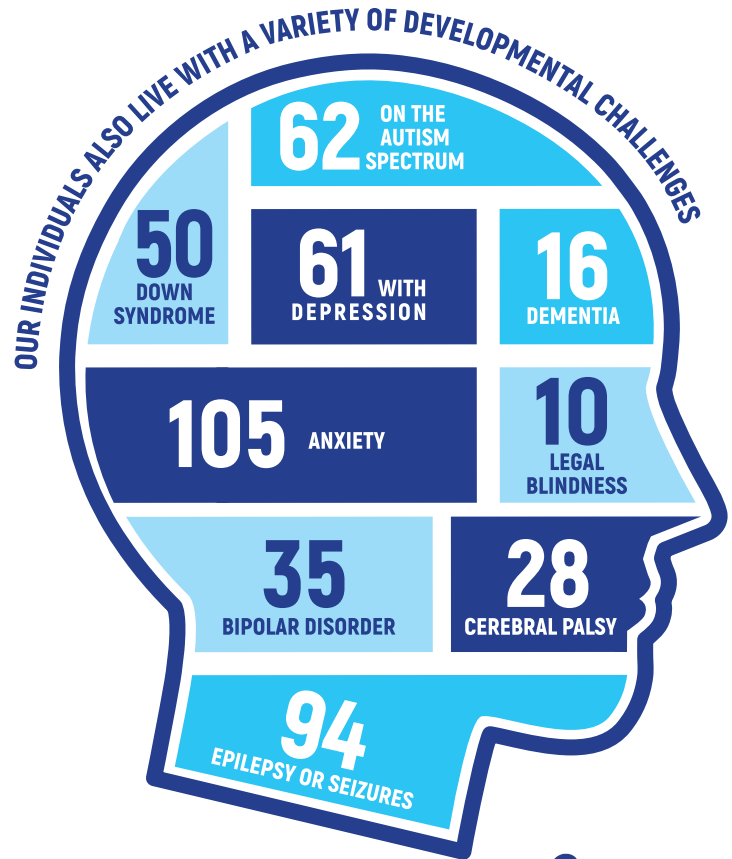
78% Verbal



11% Partially Verbal



11% Non-Verbal



75% Independent



14% Walker or Assistance



11% Wheelchair



Special Olympics
50 Special Olympians

BEST BUDDIES



29 Best Buddies



Transportation Services

91 vehicles in our fleet, including 29 wheelchair-accessible shuttles, 21 buses, 27 minivans. Nine new vehicles in 2023. 408 Jefferson County community resident trips.



Residential Services

225 people in 45 St. Coletta-Operated Homes.



Franciscan Values & Mission

3 Chapels, 3 Priests and 1 Choir/Music Therapist, giving worship opportunity in all geographic locations.